

Greenfield Township

Fairfield County, Ohio



FIRE DEPARTMENT BUDGET SUMMARY / 2004 & 2005 ACTUAL - 2006 & 2007 PROJECTED

10 FIRE FUND	ACTUAL		PROJECTED	
	2004	2005	2006	Projected 2007
FUND CASH BALANCE 1/1	\$ 501,369.74	\$ 469,103.00	\$580,758.98	\$415,558.98
	RECEIPTS	RECIEPTS	RECIEPTS	RECEIPTS
Property Tax - Real Estate	\$ 603,411.98	\$ 725,667.85	\$ 595,000.00	\$ 600,000.00
Pesonal Property Tax	\$ 107,139.48	\$ 159,184.54	\$ 102,000.00	\$ 100,000.00
Other (Grants etc.)	\$ 13,585.74	\$ 44,755.83	\$ 10,000.00	\$ 10,000.00
Rollback and Homestead	\$ 72,746.91	\$ 88,947.27	\$ 61,000.00	\$ 60,000.00
TOTAL RECEIPTS	\$ 796,884.11	\$ 1,018,555.49	\$ 768,000.00	\$ 770,000.00
TOTAL RECEIPTS/BALANCES	\$ 1,298,253.85	\$ 1,487,658.49	\$ 1,348,758.98	\$ 1,185,558.98
	APPROP	APPROP	APPROP	APPROP
	2004	2005	2006	2007
PAYROLL & RELATED EXPENSES	\$ 640,635.20	\$ 652,762.96	\$ 705,900.00	\$ 655,500.00
OPERATING EXPENSES TOTALS	\$ 188,515.65	\$ 254,136.55	\$ 227,300.00	\$ 176,800.00
TOTAL FUND EXPENSES	\$ 829,150.85	\$ 906,899.51	\$ 933,200.00	\$ 832,300.00
BALANCE DECEMBER 31	\$ 469,103.00	\$ 580,758.98	\$ 415,558.98	\$ 353,258.98
CARRYOVER BALANCE	\$ 469,103.00	\$ 580,758.98	\$ 415,558.98	\$ 353,258.98

For a detailed budget sheet or for any questions, please call the Fire Chief at 740-756-4644